

Government of Jammu & Kashmir
Directorate of Rural Development Kashmir

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Subject: - Minutes of the Review Meeting held on 10/04/2014 under the Chairmanship of Director Rural Development Kashmir at Rural Development Complex, Lal Mandi, Srinagar.

A Review Meeting of the District level officers of Rural Development Department on 10/04/2014 was held under the Chairmanship of Director Rural Development Kashmir to ascertain the progress achieved under various flagship programmes being implemented in the State by Rural Development. This was the first Review meeting of the current financial year 2014-15 to examine/observe the progress achieved during the last financial year 2013-14 and consequently, the steps to be taken for improving the progress.

The following officers attended the meeting:-

1. All Project Officers, Wage Employment (ACDs)/ Representatives of ACD Bandipora / Shopian. However, there was no participation from Leh/Kargil Districts.
2. Project Officer, Self Employment (DRDAs), Srinagar/Ganderbal.
3. Project Officers, Wage Employment (IWMP), Baramulla/ Kupwara/Anantnag/Kulgam.
4. All District Panchayat Officers (DPOs) except DPO Pulwama//Shopian/Ganderbal.
5. All Executive Engineers (REW) except Xen REW Kargil.
6. Assistant Director (P&S) DRDK.
7. Statistical Assistant (P&S) DRDK.

1. MGNREGA

While reviewing the progress under the scheme (MGNREGA) for the year 2013-14, it was observed that the information made available exhibited good performance in respect of expenditures incurred viz. 94% against the released/ available funds of Rs.36074.13 lacs during the last fiscal. However, the performance relating to Pulwama and Srinagar has remained only 75% and 77 % respectively and the concerned ACDs were asked to convey the reasons for their low performance. The ACDs were asked to complete the on-going works on top priority, so that current year's new works progress shall be put to its execution after Model Code of conduct shall over. Further the ACDs were asked to furnish the utilization certificate to the concerned quarters immediately as per prescribed formats. The District wise physical and financial achievements are enumerated as under:-

S. No	District	Total Availability (Rs. in Laacs)	Exp. incurred (Rs. in Laacs)	No. of works taken up	No. of works completed
1	Srinagar	264.03	198.81	297	151
2	Ganderbal	2940.94	2929.44	3934	2729
3	Budgam	3858.92	3650.96	6222	2666
4	Pulwama	3239.00	2478.51	3603	2047
5	Shopian	1972.62	1970.12	1903	1328
6	Anantnag	3553.81	3519.73	11418	4685
7	Kulgam	3391.12	3328.28	10245	5656
8	Baramulla	6063.76	5910.28	10895	6040
9	Bandipora	2315.80	2256.15	3483	1690
10	Kupwara	5915.62	5363.68	13495	5924
11	Leh	1184.83	1112.18	1331	1289
12	Kargil	1373.68	1333.47	792	285
Total:		36074.13	34051.61	67618	34490

2. Indira Awaas Yojana-(IAY)

The progress under IAY in respect of all Districts was found very low viz. 67% in total for which the Director conveyed his displeasure. However, it was reported by the ACDs concerned that the same is because of the fact that due to late receipt of funds on account of State share and in some Districts the central share has been made available in the last week of financial year besides due to enforcement of Model Code of Conduct new units could not be taken up during the last month. The Director RDD instructed the ACDs to take necessary measures on war fitting basis for completion of all on-going units. The District wise physical and financial achievements made during 2013-14 are given as under:-

S.No	District	Total Availability (Rs in Lacs)	Exp. incurred (Rs in Lacs)	No. of Houses/units taken up	No. of Houses/units completed
1	Srinagar	15.93	15.00	31	9
2	Ganderbal	320.47	219.43	793	325
3	Budgam	618.32	408.24	2174	1285
4	Pulwama	582.81	466.99	1846	536
5	Shopian	300.78	239.64	1073	407
6	Anantnag	1270.89	779.44	4481	2238
7	Kulgam	204.67	198.86	711	658
8	Baramulla	1114.39	556.82	3142	1884
9	Bandipora	184.13	133.99	631	262
10	Kupwara	580.33	450.45	3109	1336
11	Leh	219.73	192.49	485	295
12	Kargil	323.91	168.31	479	262
Total:		5736.36	3829.66	18955	9496

3. Model Villages under CD & Panchayat Sector (On-going & Convergence Mode)

The progress of Model Villages under CD & Panchayat Sector was also found upto the desired level, the Director advised ACDs that they should accelerate the pace of work in these on-going Model Villages as the weather in the valley has improved. The physical and financial progress under the on-going and New Model Villages is tabled as under:-

(Rs in Lacs)

S. No	Scheme	No. of Model Villages	Cumlt.ex p.ending 03/2013	Funds released during 2013-14	Exp. during 2013-14	Cumlt. Exp. ending 03/2014	Remarks
1	On-Going Model Villages	14	842.62	195.63	178.63	1021.25	Works under progress
2	New Model Villages (under Convergence Mode) Const. of Lanes & Drains	50	0.00	250.00	240.46	240.46	

4. Panchayat Ghars / Repair / Renovation:-

The progress achieved under Apna Panchayat Ghars including repair and renovation of Panchayat Ghars was found satisfactory and the ACDs informed the Chair that the progress on this account could have been better but due to heavy snowfall and inclement weather affected / hampered the works badly at some places. The Director advised all the concerned officers that the pace of work on the remaining incomplete Panchayat Ghars should be accelerated as the weather has improved substantially. The District wise physical and financial achievements are enumerated as under:-

S.No	District	Total Availability under 13 th FCA (Rs in Lacs)	Exp. incurred (13 th FCA +MGNREGA) (Rs in Lacs)	No. of Pyt. Ghars taken up	No. of Pyt. Ghars completed
1	Srinagar	60.00	5.28	1	-
2	Ganderbal	390.00	338.50	28	14
3	Budgam	640.00	549.58	62	18
4	Pulwama	360.00	323.00	42	8
5	Shopian	240.00	120.19	19	5
6	Anantnag	1110.00	666.23	93	9
7	Kulgam	680.00	244.73	48	8
8	Baramulla	1510.00	1077.35	144	34
9	Bandipora	540.00	427.63	43	22
10	Kupwara	1860.00	772.73	146 (111+35 under BRGF)	19
11	Leh	300.00	366.60	28	11
12	Kargil	320.00	252.65	20	10
Total:		8010.00	5144.47	674	158

5. MIS:-

The uploading of MIS in respect of MGNREGA was also discussed in the Meeting threadbare and all the ACD's were instructed to get the same updated on priority basis, the MIS entry be updated / uploaded as per the actual expenditure incurred physically. However, ACD Leh & Kargil have been encouraged for spontaneous uploading of MIS in their respective Districts.

6. Creation of the Assets under 13th Finance commission Awarded / Remuneration of Panchs & Sarpanchs:-

The DPOs were instructed to furnish up to date and comprehensive information on account of creation of assets under 13th FCA to ascertain the position of Rural Infrastructure Assets created at Panchayat Halqas through concerned PRIs as per the standing norms. Further, the DPOs were also instructed to ensure payments of remuneration charges to all Panchs and Sarpanchs. The DPOs were directed that the Block-wise physical and financial progress be furnished upto 16th of April 2014 positively.

7. Annual Review Report:-

During the meeting, it was observed that the preparation of Annual Review Reports in pursuance of the instructions issued by this Directorate vide circular instructions endorsed under No.: DRDK/Plg/75/36505-29 dated: 14/03/2014 along with set of proforma have not been completed and finalized by the ACDs/DPOs/Xens(REW)/PO DRDAs/BDOs as yet & accordingly, the Director impressed upon all the concerned officers to submit these Annual Review Reports by or before 16/04/2014 without any further delay enabling this office to take further necessary action.

All the Executive Engineers (REW) expressed in one voice that due to lack of ETS equipment (Electronic Leveling Instrument) facility which is having the paramount importance for execution of roads, the desired standard of quality supervision and monitoring results are not being achieved during the execution process. On the other side, a huge quantum of works under communication sector with the financial implication in crores are being taken up under MGNREGA annually. It was decided that the

Executive Engineers (REW) may affect the procurement after completion of all codal and other requisite formalities. The funds in this behalf be made available by debit to Administrative Expenses as admissible under the provisions of MGNREGA guidelines by concerned ACDs.

Further, the Director Rural Development Department while emphasizing the various developmental activities and issues related to the Department directed all the participants to ensure transparency and accountability in implementation of various developmental activities and ensure early completion of all ongoing works during the current fiscal year in order to achieve optimum results.

The meeting ended with vote of thanks to the chair.

Sd/=
Director
Rural Development Kashmir
Kashmir

No: - DRDK/Plg/155-III/1053-1152

Dated: - 12 -04-2014

Copy to the:-

1. Commissioner/Secretary to Government, Rural Development Department J&K Civil Secretariat, Jammu for information.
2. OSD to Hon'ble Minister for Rural Development and Panchayati Raj, J&K, Jammu for kind information of Hon'ble Minister.
3. Project Officer, Wage Employment (ACD) _____ (all) for information and necessary action.
4. Executive Engineer, REW, _____ (all) for information and necessary action.
5. District Panchayat Officer _____ (all) for information and necessary action.
6. Accounts Officer, DRDK for information and necessary action.
7. Block Development Officer _____ (all) for information and necessary action.
8. Office record file.
9. IC Website DRDK for information and necessary action.


Assistant Director (P&S)
Rural Development Kashmir
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