

Government of Jammu and Kashmir
Directorate of Rural Development Department Kashmir

Subject:- Release of funds under Major Head 2515-ORDP Non-Plan) for the year 2016-17.
Reference: Administrative Department's Release order No. 130- RD & PR of 2016 dated;- 07.04.2016.

ORDER No. 788-DRDK Of 2016
DATE D:- 30 :04: 2016

In pursuance to Administrative Department release of funds conveyed vide Release order No. 130-RD & PR Of 2016, dated;- 07.04.2016, sanction is hereby accorded to the allotment of funds to the extent of **Rs. 278.36 lacs (Rupees Two Crore Seventy Eight Lacs and Thirty Six Thousand) only** in favour of below mentioned DDO of Rural Development Department Kashmir Division under object head 001 Salaries(Non-plan) as per the details hereunder:-

(Rs. In lacs)

S.No	Name of DDO's	Unit of appropriation	Release of funds under Non-Plan		
			Sub Head 0029 ACDs Kmr	Sub Head 0051 CD & Pyt-K	
			Minor Head 001- Direction and Adm:-	Minor Head 102 -Community Dev	
			Funds released	Funds releases	G.Total
1	ACD Srinagar	001-Salary	5.95	7.65	13.60
2	ACD Pulwama	001-Salary	2.40	7.10	9.50
3	ACD Anantnag	001-Salary	4.50	6.20	10.70
4	ACD Baramulla	001-Salary	4.35	5.70	10.05
	Total:-	Total;-	17.20	26.65	43.85
			Sub Head 0548 DPOs Kmr	0051 CD & Pyt-K	
			Minor Head 800 Other expenditure	Minor Head 102 Community Dev	
5	DPO Ganderbal	001-Salary	3.00	0.00	3.00
6	DPO Baramulla	001-Salary	8.20	0.00	8.20
	Total;-		11.20	0.00	11.20
			Sub Head 0487 RE Wing	Sub Head 0051 CD & Pyt-K	
			Minor Head 800 -other Expenditure	Minor Head 102 Community Dev.	
7	Xen.REW Srinagar	001-Salary	8.10	19.00	27.10
8	Xen.REW Ganderbal	001-Salary	0.00	7.85	7.85
9	Xen.REW Kupwara	001-Salary	4.90	32.25	37.15
10	Xen.REW Baramulla	001-Salary	8.70	45.17	53.87
11	Xen.REW Anantnag	001-Salary	5.00	38.40	43.40
12	Xen.REW Pulwama	001-Salary	3.10	42.34	45.44
13	Xen.REW Bandipora	001-Salary	0.00	8.50	8.50
	Total;-		29.80	193.51	223.31
	G.Total;-		58.20	220.16	278.36

The allotment of funds is released fulfillment of following conditions that:-

1. The allotment of funds should not be construed as on authority or approval for incurring any expenditure in violation of codal provision financial rules and instructions communicated by the Govt.from time to time.
2. The funds are not diverted from one unit of appropriation to another and shall not exceed under any circumstances.

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3. The expenditure shall be restricted to the allotment and shall be incurred after observing all codal formalities/financial rules and instruction issued from time to time by the Finance Department. The excess over the allotted funds shall in no case be entertained.
4. The funds shall be utilized purely for drawal of salaries of regular & genuine employees against sanctioned strength of posts.
5. Sanction/approval of competent authority be sought wherever required for before making payments.
6. No further release of funds shall be made unless the monthly expenditure the drawal expenditure statement is regularly forwarded by 10th of the following month in this Directorate, for monitoring of the expenditure.
7. The further allotment of funds will be made on production of;-
 - a. A clearance certificate from Audit Office regarding OB item.
 - b. Reply of AIR's from Audit office and Directorate of Audit and Inspection Department as per format devised vide Govt.order No. 141-RD of 2011 dated;- 18.7.2011
 - c. QPR's and allied information.
 - d. Inventory of physical verification of store items.

The classification of the expenditure shall be invariably recorded on the bills as given hereunder:-

Demand No	28 Rural Development Department
Head of Department	02 Directorate of Rural Development Department
Major Head	2515 Other Rural Development Programme
Sub-Major Head	00
Minor Head	001/102/800 Direction & Adm./ Community Development/Other Expenses
Group Head	0099 General

Sd/=

Director

Rural Development Department
Kashmir

Dated:- 30.04. 2016

No;-DRDK/Acctts/ 3019-31

Copy to the:-

1. Project Officer Wage Employment (ACD) _____ for information.
2. District Panchayat Officer _____ for information.
3. Executive Engineer REW _____ for information.
4. Treasury Officer _____ for information. **He is requested to entertain only ink signed copies of this release order.**
5. Office order file.


Accounts Officer


Rural Development Department
Kashmir